



22 June 2022

### **MEUG Strategic Plan for 2022-23 – public version**

The summary diagram of the MEUG strategic plan for the year beginning 1<sup>st</sup> April 2022 (2022-23) was agreed at the MEUG Annual General Meeting on 22<sup>nd</sup> June 2022.

### Mission Statement

To add value to MEUG members' management of electricity costs and risks achieving outcomes consistent with competitive markets for the long-term benefit of electricity consumers

Priority areas				
Monopolies	Security	Markets	Reputation	Governance
Monopolies and levies provide value for money.	Secure supply longer-term.	Competitive markets & choice.	Maintain and enhance reputation of MEUG.	We have best practice governance and add value.



Strategic Outcomes				
Outputs affecting price, quality, and risk			Outputs on how we achieve objectives	
Downward pressure on monopoly charges & levies while meeting reliability.	Optimal security of supply policies where markets may not deliver.	Confidence that prices are competitively set, and policy settings incentivise future low cost and timely supply side and DSM investment.	MEUG works collaboratively with external stakeholders.	Focus on topics of value to members and conduct ourselves professionally.
Eleven strategic priorities for 2022-23				
TPM/EDB pricing TRP IM/IPP/RCP4 EDB IM/DPP/CPP	Security of supply	Spot/hedge markets GHG policy RTP	Consumer focus Stakeholder views	Value to members MEUG growth

### Critical Success Factors (CSF's):

